



CITY OF RENTON

2025-2026 BIENNIUM BUDGET CALENDAR

PREPARE	March	
	5	<ul style="list-style-type: none"> Mayor/Executive Leadership Team (ELT) Planning Workshop
	7-8	<ul style="list-style-type: none"> Council Annual Planning Workshop
	April	
	1-30	<ul style="list-style-type: none"> Communitywide Budget Survey
	1	<ul style="list-style-type: none"> Departments Begin Baseline Budget Planning with Finance
	30	<ul style="list-style-type: none"> CIP Training; Departments Begin CIP Planning
	May	
	31	<ul style="list-style-type: none"> Finance complete Position Budgeting
	31	<ul style="list-style-type: none"> Baseline Budget Updated For 2025/2026
	31	<ul style="list-style-type: none"> Budget Survey Recommendation to Mayor
	June	
	8	<ul style="list-style-type: none"> CIP Worksheets Due from Departments to Finance
11	<ul style="list-style-type: none"> Operating Budget Process and Eden Training 	
14	<ul style="list-style-type: none"> ELT Preview Preliminary Estimate and Balancing Strategies & Formulate Budget Instructions 	
17	<ul style="list-style-type: none"> Eden System Open For 2025/2026 Budget Input 	
July		
1	<ul style="list-style-type: none"> CIP Prioritization/Review (ELT Discussion) 	
1	<ul style="list-style-type: none"> Long-Range Forecast and Revenue Outlook Updated for 2025/2026 	
1	<ul style="list-style-type: none"> Indirect Cost and Internal Service Charge Model Updated Using Baseline Budget 	
1	<ul style="list-style-type: none"> 2025/2026 Fee Schedule Adjustment Request Due to Finance 	
15	<ul style="list-style-type: none"> 1st Qt Financial Update, Review Revenue Assumptions, Community Survey and Dept Priorities + Budget Calendar with Council (Council Workshop/COW) 	
15	<ul style="list-style-type: none"> Public Hearing to Solicit Public Input on the Preliminary 2025/2026 Budget Development 	
15	<ul style="list-style-type: none"> Eden Closed for Input 	
DRAFT	August	
	1	<ul style="list-style-type: none"> Finance Complete Review/Compile Dept Proposal
	16	<ul style="list-style-type: none"> Narrative Changes, Org Chart, Accomplishments & Goals, Budget Highlights, Department Level Performance Measures Due
	30	<ul style="list-style-type: none"> Year-End Budget Adjustment Request Due to Finance
	September	
	2	<ul style="list-style-type: none"> Mayor Final Decision in Proposed Budget
2-20	<ul style="list-style-type: none"> Finance Compile Proposed Budget 	
23	<ul style="list-style-type: none"> Mayor Budget Message and Preliminary Budget to Council 	
23	<ul style="list-style-type: none"> Clerk Publishes Budget and Public Hearing Calendar 	
PROPOSE, REVIEW & ADOPT	October	
	7,14,21	<ul style="list-style-type: none"> Committee of the Whole: Budget Overview, Department Presentations, Fees/Rates Adjustments, Council Questions, Deliberations
	7	<ul style="list-style-type: none"> Public Hearing on the Preliminary 2025/2026 Budget and Revenue Sources (Regular Council Meeting)
	21	<ul style="list-style-type: none"> Public Hearing on the Final 2025/2026 Budget (Regular Council Meeting)
	November	
	4	<ul style="list-style-type: none"> Introduction of Budget Related Legislation: <ul style="list-style-type: none"> · COW report · 1st reading of Biennial Budget Ordinance/Mid-Biennium Budget Adj ordinance · 1st reading of Property Tax Ordinance · Introduction of Fee/Rate Adjustments Resolution and Ordinances
	11	<ul style="list-style-type: none"> Enactment of Budget Related Legislation
	January	
	31	<ul style="list-style-type: none"> Final Budget Publication After Final 2024 Financial Available